

Financial Highlights

RIL Standalone

₹ in crore

	\$ Mn	2015-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Revenue From Operations	37,920	251,241	340,814	401,302	371,119	339,792	258,651	200,400	146,328	139,269	118,354
Total Income	39,065	258,823	349,535	410,238	379,117	345,984	261,703	202,860	148,388	144,898	118,832
Earnings Before Depreciation, Finance Cost and Tax Expenses (EBDIT)	7,203	47,721	40,323	39,813	38,785	39,811	41,178	33,041	25,374	28,935	20,525
Depreciation and Amortisation	1,444	9,566	8,488	8,789	9,465	11,394	13,608	10,497	5,195	4,847	4,815
Exceptional Items		-	-	-	-	-	-	-	-370	4,733	-
Profit For the Year	4,138	27,417	22,719	21,984	21,003	20,040	20,286	16,236	15,309	19,458	11,943
Equity Dividend %*	105	105	100	95	90	85	80	70	130	130	110
Dividend Payout	467	3,095	2,944	2,793	2,643	2,531	2,385	2,084	1,897	1,631	1,440
Equity Share Capital	489	3,240	3,236	3,232	3,229	3,271	3,273	3,270	1,574	1,454	1,393
Equity Share Suspense Account		-	-	-	-	-	-	-	69	-	60
Equity Share Warrants		-	-	-	-	-	-	-	-	1,682	-
Reserves and Surplus	35,761	236,936	212,923	193,842	176,766	162,825	148,267	133,901	124,730	78,313	62,514
Networth	36,250	240,176	216,159	197,074	179,995	166,096	151,540	137,171	126,373	81,449	63,967
Gross Fixed Assets	55,711	369,111	311,815	264,281	232,270	205,493	221,252	228,004	218,673	127,235	107,061
Net Fixed Assets	35,965	238,289	190,316	151,122	128,864	121,477	155,526	165,399	169,387	84,889	71,189
Total Assets	69,085	457,720	397,785	367,583	318,511	295,140	284,719	251,006	245,706	149,792	117,353
Market Capitalisation	51,121	338,703	266,847	300,405	249,802	244,757	342,984	351,320	239,721	329,179	198,905
Number of Employees		24,121	24,930	23,853	23,519	23,166	22,661	23,365	24,679	25,487	24,696
Contribution to National Exchequer	6,508	43,117	33,322	31,374	28,950	28,197	28,719	17,972	11,574	13,696	15,344

Key Indicators

	\$ Mn	2015-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
Earnings Per Share - (₹) [excluding Exceptional item]*	1.28	84.7	70.2	68.0	64.8	61.2	62.0	49.7	49.7	105.3	82.2
Turnover Per Share - (₹)	11.70	775.30	1,053.3	1,241.7	1,149.5	1,037.8	790.5	612.9	464.9	958.1	814.2
Book Value Per Share - (₹)	11.19	741.20	668.0	609.8	557.5	507.3	463.2	419.5	401.5	560.3	440.0
Debt : Equity Ratio		0.45:1	0.45:1	0.45:1	0.40:1	0.41:1	0.44:1	0.46:1	0.63:1	0.45:1	0.44:1
EBDIT / Gross Turnover %	19.0	19.0	11.8	9.9	10.5	11.7	15.9	16.5	17.3	20.8	17.3
Net Profit Margin %	10.9	10.9	6.7	5.5	5.7	5.9	7.8	8.1	10.5	14.0	10.1
RONW % **	16.3	16.3	13.4	12.9	12.8	13.4	15.5	16.4	21.6	28.8	23.5
ROCE % **	20	20	12.7	11.5	11.2	11.6	13.2	13.9	20.3	20.3	20.5

In this Annual Report \$ denotes US\$

1 US \$ = ₹ 66.255 (Exchange rate as on 31.03.2016)

* Adjusted for issue of Bonus Shares in FY 2009-10 in the ratio of 1:1

** Adjusted for CWIP and revaluation